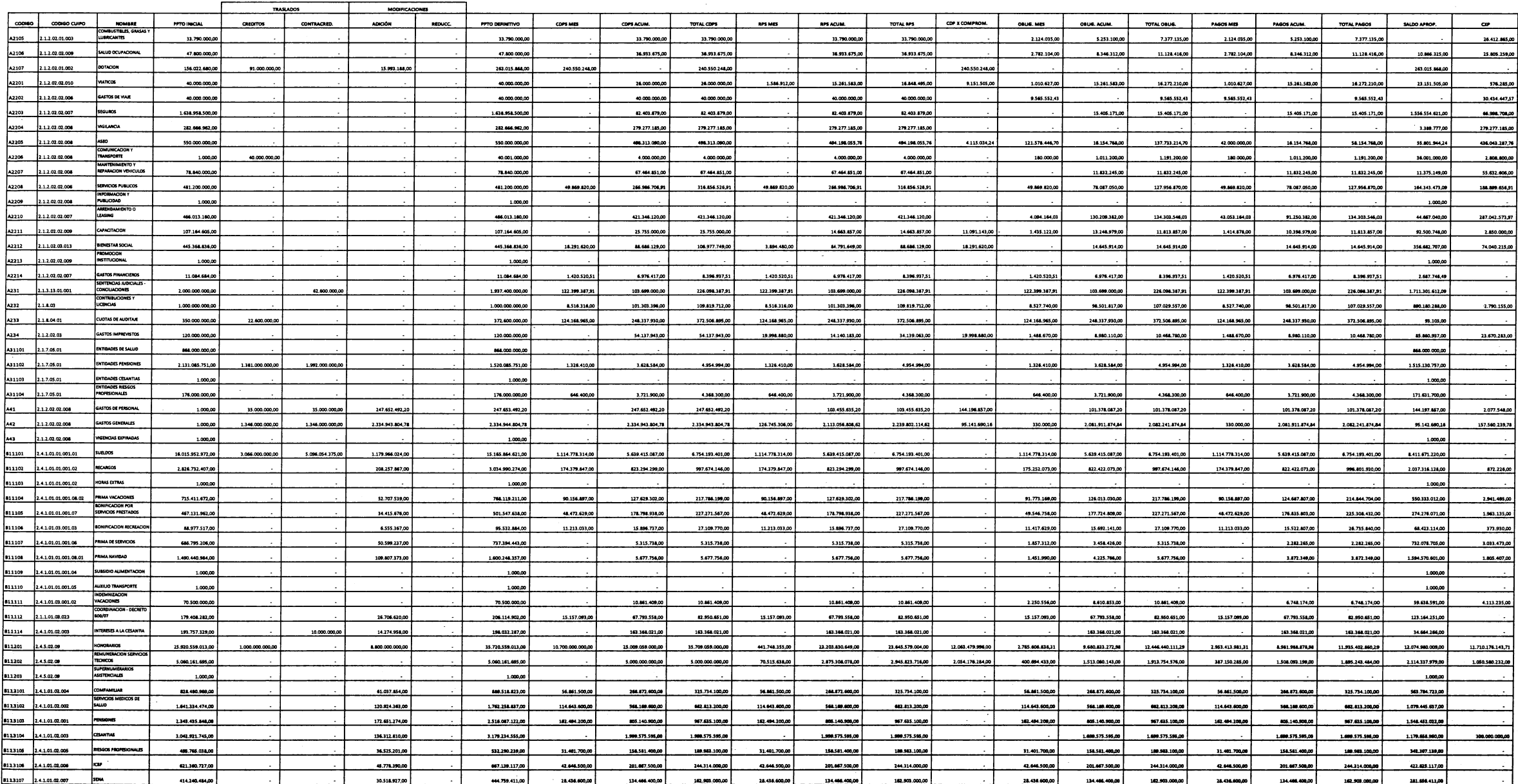




HOSPITAL UNIVERSITARIO DEPARTAMENTAL DE NARIÑO
EJECUCIÓN PRESUPUESTAL DE GASTOS CODIGOS CUIPO
MES: JUNIO DE 2023



				TRABAJADOS		MODIFICACIONES																									
CODIGO	CODIGO CUIPO	NOMBRE	PPTO INICIAL	CREDITOS	CONTRACRED.	ADICION	REDUCC.	PPTO DEFINITIVO	CDPS MES	CDPS ACUM.	TOTAL CDPS	RPS MES	RPS ACUM.	TOTAL RPS	CDP X COMPROM.	OBLIG. MES	OBLIG. ACUM.	TOTAL OBLIG.	PAGOS MES	PAGOS ACUM.	TOTAL PAGOS	SALDO APROP.	CIP								
A11101	2.1.1.01.01.01.01.01	SUÍDOS	3.962.798.187,00	-	-	287.665.863,00	-	4.250.463.870,00	288.432.957,00	1.365.999.909,00	1.653.432.866,00	288.618.567,00	1.365.999.909,00	1.653.432.866,00	2.614.390,00	288.618.567,00	1.365.999.909,00	1.653.432.866,00	288.618.567,00	1.365.999.909,00	1.653.432.866,00	2.617.645.394,00	-								
A11102	2.1.1.01.01.01.01.02	RECARGOS	155.558.308,00	-	5.789.500,00	-	-	161.228.478,00	9.813.688,00	40.522.581,00	50.336.267,00	9.813.688,00	40.522.581,00	50.336.267,00	-	9.813.688,00	40.522.581,00	50.336.267,00	8.732.118,00	40.522.581,00	40.522.581,00	110.893.209,00	1.081.546,00								
A11103	2.1.1.01.01.01.01.03	HORAS EXTRAS	1.000,00	2.744.800,00	-	-	-	2.745.800,00	-	714.747,00	714.747,00	-	714.747,00	714.747,00	-	-	714.747,00	714.747,00	-	714.747,00	714.747,00	2.091.083,00	-								
A11104	2.1.1.01.01.01.01.08.02	PRIMA VACACIONES	177.055.028,00	-	-	13.480.887,00	-	190.535.915,00	23.443.786,00	50.647.905,00	74.091.691,00	23.443.786,00	50.647.905,00	74.091.691,00	-	23.443.786,00	50.647.905,00	74.091.691,00	24.017.653,00	40.286.916,00	73.316.569,00	116.444.224,00	775.122,00								
A11105	2.1.1.01.01.01.01.07	BONIFICACION POR SERVICIOS PRESTADOS	127.120.370,00	-	-	9.553.785,00	-	136.674.155,00	8.802.146,00	68.487.560,00	77.289.706,00	8.802.146,00	68.487.560,00	77.289.706,00	-	8.802.146,00	68.487.560,00	77.289.706,00	8.366.647,00	68.257.033,00	76.623.680,00	59.384.449,00	864.026,00								
A11106	2.1.1.01.01.01.01.03	BONIFICACION RECREACION	21.205.223,00	-	-	1.598.143,00	-	22.803.366,00	2.791.779,00	6.118.237,00	8.910.016,00	2.791.779,00	6.118.237,00	8.910.016,00	-	2.791.779,00	6.118.237,00	8.910.016,00	1.868.611,00	5.961.758,00	8.830.379,00	13.893.350,00	79.637,00								
A11107	2.1.1.01.01.01.01.06	PRIMA DE SERVICIOS	189.972.827,00	-	-	12.941.851,00	-	202.914.678,00	985.873,00	2.623.768,00	3.609.441,00	985.873,00	2.623.768,00	3.609.441,00	-	985.873,00	2.623.768,00	3.609.441,00	873.027,00	1.750.743,00	2.623.768,00	179.305.037,00	985.873,00								
A11108	2.1.1.01.01.01.01.08.01	PRIMA NAVIDAD	368.864.643,00	-	-	28.085.180,00	-	396.949.823,00	837.449,00	1.104.644,00	1.942.093,00	837.449,00	1.104.644,00	1.942.093,00	-	837.449,00	1.104.644,00	1.942.093,00	733.784,00	351.860,00	1.104.644,00	395.007.730,00	837.449,00								
A11109	2.1.1.01.01.01.01.04	SUBSIDIO ALIMENTACION	49.738.180,00	-	-	3.664.632,00	-	53.403.012,00	2.766.888,00	15.240.915,00	18.007.803,00	2.766.888,00	15.240.915,00	18.007.803,00	-	2.766.888,00	15.240.915,00	18.007.803,00	3.786.888,00	15.240.915,00	18.007.803,00	35.396.209,00	-								
A11110	2.1.1.01.01.01.01.05	AUXILIO TRANSPORTE	80.110.560,00	-	-	9.314.856,00	-	89.425.416,00	5.347.714,00	29.456.961,00	34.804.675,00	5.347.714,00	29.456.961,00	34.804.675,00	-	5.347.714,00	29.456.961,00	34.804.675,00	5.347.714,00	29.456.961,00	34.804.675,00	54.820.741,00	-								
A11111	2.1.1.01.01.01.01.02	INDENIZACION VACACIONES	22.000.000,00	-	-	-	-	22.000.000,00	876.004,00	4.889.256,00	5.765.260,00	876.004,00	4.889.256,00	5.765.260,00	-	876.004,00	4.889.256,00	5.765.260,00	1.721.272,00	3.167.984,00	4.889.256,00	16.234.740,00	876.004,00								
A11112	2.1.1.01.01.01.02.12.02	PRIMA ANTIGÜEDAD	5.059.000,00	-	-	400.670,00	-	5.459.670,00	210.790,00	1.897.110,00	2.107.900,00	210.790,00	1.897.110,00	2.107.900,00	-	210.790,00	1.897.110,00	2.107.900,00	210.790,00	1.897.110,00	2.107.900,00	3.351.770,00	-								
A11113	2.1.1.01.02.02.003	INTERESES A LAS CESANTIAS	47.898.019,00	-	-	3.647.067,00	-	51.545.086,00	-	41.406.357,00	41.406.357,00	-	41.406.357,00	41.406.357,00	-	41.406.357,00	41.406.357,00	41.406.357,00	-	41.406.357,00	41.406.357,00	10.138.739,00	-								
A1121	2.1.2.02.02.008	HONORARIOS	1.691.434.603,00	300.000.000,00	-	-	-	1.991.434.603,00	400.000.000,00	1.512.000.000,00	1.912.000.000,00	210.510.815,00	1.142.505.216,00	1.353.016.031,00	558.983.989,00	177.275.218,07	414.832.426,84	592.107.644,91	136.440.288,07	411.824.486,84	548.264.784,91	638.418.573,00	804.751.248,09								
A1122	2.1.2.02.02.008	REMUNERACION SERVICIOS TECNICOS	1.438.922.714,00	220.000.000,00	-	-	-	1.648.922.714,00	240.000.000,00	1.400.000.000,00	1.640.000.000,00	64.790.680,00	986.202.118,00	1.050.993.788,00	589.007.202,00	166.991.276,00	599.351.962,84	726.323.238,84	189.956.152,00	549.685.587,84	719.641.739,84	597.928.916,00	331.351.058,06								
A1123	2.1.2.02.02.008	SUPERNUMERARIOS ADMINISTRATIVOS	1.000,00	-	-	-	-	1.000,00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000,00	-								
A113101	2.1.1.01.02.004	COMFAMILAR	183.277.161,00	-	-	13.339.113,00	-	197.216.674,00	12.439.400,00	60.388.200,00	72.827.600,00	12.439.400,00	60.388.200,00	72.827.600,00	-	12.439.400,00	60.388.200,00	72.827.600,00	12.439.400,00	60.388.200,00	72.827.600,00	124.389.070,00	-								
A113102	2.1.1.01.02.002	SERVICIOS MEDICO SALUD	348.929.865,00	-	-	26.271.868,00	-	375.201.733,00	24.897.700,00	128.257.400,00	153.155.100,00	24.897.700,00	128.257.400,00	153.155.100,00	-	24.897.700,00	128.257.400,00	153.155.100,00	24.897.700,00	128.257.400,00	153.155.100,00	222.046.633,00	-								
A113103	2.1.1.01.02.001	PENSIONES	492.056.868,00	-	-	37.089.697,00	-	529.696.565,00	34.835.500,00	179.596.800,00	214.432.300,00	34.835.500,00	179.596.800,00	214.432.300,00	-	34.835.500,00	179.596.800,00	214.432.300,00	34.835.500,00	179.596.800,00	214.432.300,00	315.264.265,00	-								
A113104	2.1.1.01.02.003	CESANTIAS	809.685.461,00	-	-	31.347.278,00	-	841.032.739,00	-	531.665.455,00	531.665.455,00	-	531.665.455,00	531.665.455,00	-	-	432.129.193,93	432.129.193,93	-	432.129.193,93	432.129.193,93	109.367.284,00	98.536.261,07								
A113105	2.1.1.01.02.005	BENEFICIOS PROFESIONALES	99.999.194,00	-	-	7.529.208,00	-	107.528.402,00	-	6.534.500,00	34.214.800,00	40.749.300,00	34.214.800,00	40.749.300,00	-	-	6.534.500,00	34.214.800,00	40.749.300,00	6.534.500,00	34.214.800,00	40.749.300,00	66.779.102,00	-							
A113106	2.1.1.01.02.006	ICBF	137.458.031,00	-	-	10.454.485,00	-	147.912.506,00	-	45.293.400,00	54.623.400,00	45.293.400,00	54.623.400,00	54.623.400,00	-	45.293.400,00	54.623.400,00	54.623.400,00	45.293.400,00	54.623.400,00	54.623.400,00	99.288.106,00	-								
A113107	2.1.1.01.02.007	SENA	91.638.683,00	-	-	6.969.657,00	-	98.608.340,00	-	30.203.400,00	36.425.200,00	30.203.400,00	36.425.200,00	36.425.200,00	-	30.203.400,00	36.425.200,00	36.425.200,00	6.221.800,00	30.203.400,00	36.425.200,00	62.183.138,00	-								
A11401	2.1.1.02.01.001.01	SUÍDOS	2.012.021.344,00	-	-	148.233.119,00	-	2.160.254.463,00	147.357.685,00	735.195.738,00	882.553.423,00	147.357.685,00	735.195.738,00	882.553.423,00	-	147.357.685,00	735.195.738,00	882.553.423,00	147.357.685,00	735.195.738,00	882.553.423,00	1.277.642.260,00	-								
A11402	2.1.1.02.01.001.02	RECARGOS	256.829.568,00	-	953.000,00	-	-	274.798.337,00	18.941.622,00	86.938.093,00	105.879.715,00	18.941.622,00	86.938.093,00	105.879.715,00	-	18.941.622,00	86.938.093,00	105.879.715,00	18.941.622,00	86.938.093,00	105.879.715,00	168.918.622,00	-								
A11403	2.1.1.02.01.001.02	HORAS EXTRAS	1.000,00	3.997.700,00	-	-	-	3.998.700,00	-	952.996,00	952.996,00	-	952.996,00	952.996,00	-	-	952.996,00	952.996,00	-	952.996,00	952.996,00	3.045.704,00	-								
A11404	2.1.1.02.01.001.08.02	PRIMA VACACIONES	97.721.537,00	-	-	7.384.036,00	-	105.105.573,00	-	37.912.184,00	37.912.184,00	-	37.912.184,00	37.912.184,00	-	-	37.912.184,00	37.912.184,00	-	37.912.184,00	37.912.184,00	67.193.389,00	-								
A11405	2.1.1.02.01.001.07	BONIFICACION POR SERVICIOS PRESTADOS	77.802.916,00	-	-	5.732.085,00	-	83.535.0																							





HOSPITAL UNIVERSITARIO DEPARTAMENTAL DE NARIÑO
EJECUCIÓN PRESUPUESTAL DE GASTOS CODIGOS CUIPO
MES: JUNIO DE 2023



			TRABAJADOS		MODIFICACIONES																			
CODIGO	CODIGO CUIPO	NOMBRE	PPTO INICIAL	CREDITOS	CONTRACHED.	ADICION	REDUCC.	PPTO DEFINITIVO	CDPS MES	CDPS ACUM.	TOTAL CDPS	RPS MES	RPS ACUM.	TOTAL RPS	CDP X COMPROM.	OBLIG. MES	OBLIG. ACUM.	TOTAL OBLIG.	PAGOS MES	PAGOS ACUM.	TOTAL PAGOS	SALDO APROPI.	CUP	
B11401	2.4.1.02.01.001.01	SUIIDOS	12,990,518,981.00	-	-	1,841,597,234.00	-	997,218,282.00	-	12,308,138,019.00	882,514,552.00	-	4,424,553,993.00	5,307,068,545.00	-	882,514,552.00	4,424,553,993.00	5,307,068,545.00	882,514,552.00	4,424,553,993.00	5,307,068,545.00	7,001,069,484.00	-	
B11402	2.4.1.02.01.001.02	RECARGOS	5,804,538,313.00	-	-	1,000,000,000.00	-	427,645,985.00	-	5,232,184,298.00	305,648,306.00	-	1,438,064,234.00	1,741,712,540.00	-	305,648,306.00	1,438,064,234.00	1,741,712,540.00	305,648,306.00	1,438,064,234.00	1,741,712,540.00	3,490,473,788.00	-	
B11403	2.4.1.02.01.001.02	HOMAS EXTRAS	1,000.00	-	-	-	-	-	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	1,000.00	-	
B11404	2.4.1.02.01.001.08.02	PRIMA VACACIONES	610,785,958.00	-	-	-	-	42,993,719.00	-	653,759,677.00	-	-	212,475,137.00	212,475,137.00	-	-	212,475,137.00	212,475,137.00	-	212,475,137.00	212,475,137.00	441,284,540.00	-	
B11405	2.4.1.02.01.001.07	BONIFICACION POR SERVICIOS PRESTADOS	452,788,388.00	-	-	-	-	33,358,995.00	-	486,146,383.00	5,137,845.00	-	332,834,606.00	332,834,606.00	-	5,137,845.00	332,834,606.00	332,834,606.00	5,137,845.00	332,834,606.00	332,834,606.00	153,113,777.00	-	
B11406	2.4.1.02.03.001.03	BONIFICACION RECREACION	72,180,961.00	-	-	-	-	5,517,868.00	-	77,698,529.00	-	-	24,672,109.00	24,672,109.00	-	-	24,672,109.00	24,672,109.00	-	24,672,109.00	24,672,109.00	52,828,420.00	-	
B11407	2.4.1.02.01.001.08	PRIMA DE SERVICIOS	586,335,320.00	-	-	-	-	41,273,970.00	-	627,609,290.00	-	-	812,075.00	812,075.00	-	-	812,075.00	812,075.00	-	812,075.00	812,075.00	626,797,215.00	-	
B11408	2.4.1.02.01.001.08.01	PRIMA NAVIDAD	1,272,439,079.00	-	-	-	-	88,970,247.00	-	1,361,999,326.00	436,115.00	-	436,115.00	436,115.00	-	436,115.00	436,115.00	436,115.00	-	436,115.00	436,115.00	1,361,563,211.00	-	
B11409	2.4.1.02.01.001.04	SUBSIDIO ALIMENTACION	240,071,700.00	-	-	-	-	37,019,139.00	-	277,090,839.00	16,140,588.00	-	86,811,397.00	102,951,983.00	-	16,140,588.00	86,811,397.00	102,951,983.00	-	86,811,397.00	102,951,983.00	174,138,856.00	-	
B11410	2.4.1.02.01.001.05	AUXILIO TRANSPORTE	386,867,600.00	-	-	-	-	77,332,100.00	-	463,999,800.00	31,195,787.00	-	167,785,134.00	198,980,921.00	-	31,195,787.00	167,785,134.00	198,980,921.00	-	167,785,134.00	198,980,921.00	265,018,879.00	-	
B11411	2.4.1.02.03.001.02	INDENIZACION VACACIONES	40,300,000.00	-	-	-	-	-	-	40,300,000.00	-	-	2,126,720.00	2,126,720.00	-	-	2,126,720.00	-	-	2,126,720.00	-	38,173,280.00	-	
B11414	2.4.1.02.02.003	INTERESES A LA CESANTIA	165,415,780.00	10,000,000.00	-	-	-	11,644,132.00	-	187,059,912.00	13,356.00	-	174,356,531.00	174,356,531.00	-	13,356.00	174,356,531.00	174,356,531.00	-	174,356,531.00	174,356,531.00	12,890,025.00	-	
B115101	2.4.1.02.02.004	COMPAMILIAR	842,947,490.00	-	-	-	-	60,099,558.00	-	903,047,048.00	47,673,700.00	-	257,015,100.00	304,688,800.00	-	47,673,700.00	257,015,100.00	304,688,800.00	-	47,673,700.00	257,015,100.00	596,358,240.00	-	
B115102	2.4.1.02.02.002	SERVICIOS MEDICOS DE SALUD	1,636,336,968.00	-	-	-	-	120,548,807.00	-	1,756,785,775.00	101,757,600.00	-	528,223,400.00	627,981,000.00	-	101,757,600.00	528,223,400.00	627,981,000.00	-	101,757,600.00	528,223,400.00	1,128,804,775.00	-	
B115103	2.4.1.02.02.001	PENSIONES	2,335,040,736.00	-	-	-	-	172,032,769.00	-	2,507,073,505.00	145,355,600.00	-	751,523,000.00	896,878,600.00	-	145,355,600.00	751,523,000.00	896,878,600.00	-	145,355,600.00	751,523,000.00	1,410,194,905.00	-	
B115104	2.4.1.02.02.003	CESANTIAS	1,862,176,381.00	-	-	-	-	132,871,600.00	-	1,994,847,981.00	445,201.00	-	1,455,494,469.00	1,455,494,469.00	-	445,201.00	1,455,494,469.00	1,455,494,469.00	-	1,455,494,469.00	1,455,494,469.00	53,904,281.00	-	
B115105	2.4.1.02.02.005	RIESGOS PROFESIONALES	480,243,018.00	-	-	-	-	35,383,099.00	-	515,646,117.00	27,624,100.00	-	149,632,000.00	177,256,100.00	-	27,624,100.00	149,632,000.00	177,256,100.00	-	27,624,100.00	149,632,000.00	338,390,017.00	-	
B115106	2.4.1.02.02.006	ICRF	632,110,618.00	-	-	-	-	45,074,669.00	-	677,285,287.00	35,758,400.00	-	192,783,900.00	228,542,300.00	-	35,758,400.00	192,783,900.00	228,542,300.00	-	35,758,400.00	192,783,900.00	444,741,987.00	-	
B115107	2.4.1.02.02.007	SENA	421,479,745.00	-	-	-	-	30,049,779.00	-	451,529,524.00	23,847,400.00	-	128,561,300.00	152,408,700.00	-	23,847,400.00	128,561,300.00	152,408,700.00	-	23,847,400.00	128,561,300.00	299,114,824.00	-	
B12101	2.4.5.01.04	DISPOSITIVOS MEDICOS	15,250,189,263.00	2,918,696,375.00	-	-	-	18,169,085,638.00	-	63,172,545.00	18,029,308,489.00	-	1,248,256,276.00	14,904,571,815.00	-	16,172,828,091.00	1,919,652,943.00	1,590,292,454.00	-	2,153,240,363.00	3,743,532,817.00	220,933,225.00	182,327.00	15,951,712,539.00
B12103	2.4.5.01.03	OTROS PRODUCTOS FARMACEUTICOS	1,000.00	-	-	-	-	-	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	1,000.00	-	
B12201	2.4.5.01.02	CON PROPOSITOS MEDICOS ESPECIALIZ	668,779,303.00	157,112,790.00	-	-	-	-	-	825,892,089.00	825,892,089.00	-	825,892,089.00	825,892,089.00	-	825,892,089.00	825,892,089.00	825,892,089.00	-	825,892,089.00	825,892,089.00	825,892,089.00	-	
B12202	2.4.5.01.01	MEDICAMENTOS	19,601,857,799.00	-	-	1,045,754,790.00	-	18,556,103,009.00	-	18,283,116,237.00	18,283,116,237.00	-	18,283,116,237.00	18,283,116,237.00	-	18,283,116,237.00	18,283,116,237.00	18,283,116,237.00	-	18,283,116,237.00	18,283,116,237.00	17,991,088,511.00	-	
B12302	2.4.5.01.03	MATERIAL DE DIAGNOSTICO	4,800,658,881.00	-	-	-	-	4,800,658,881.00	-	-	4,545,617,784.00	-	4,545,617,784.00	4,545,617,784.00	-	4,545,617,784.00	4,545,617,784.00	4,545,617,784.00	-	4,545,617,784.00	4,545,617,784.00	4,545,617,784.00	-	
B12401	2.4.5.02.03	HUEBLES Y ENSERES	1,000.00	-	-	-	-	1,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000.00	-	
B12402	2.4.5.01.03	MATERIALES Y SUMINISTROS	1,528,215,953.00	-	-	6,000,000.00	-	1,522,215,953.00	9.00	646,687,362.00	646,687,333.00	-	367,891,909.00	367,891,909.00	-	278,775,444.00	127,953,085.00	-	-	127,953,085.00	-	1,154,312,044.00	-	
B12403	2.4.5.01.03	IMPRESOS Y PUBLICACIONES	6,532,000.00	-	-	-	-	6,532,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	6,532,000.00	-	
B12404	2.4.5.02.09	SALUD OCUPACIONAL	224,700,000.00	-	-	-	-	224,700,000.00	-	32,253,470.00	110,295,940.00	-	142,549,410.00	110,295,940.00	-	110,295,940.00	110,295,940.00	14,322,450.00	-	6,289,000.00	6,289,000.00	114,404,060.00	104,006,940.00	
B12405	2.4.5.01.02	DOTACION	372,485,288.00	-	-	-	-	25,401,222.00	-	397,886,510.00	-	-	344,649,000.00	344,649,000.00	-	344,649,000.00	344,649,000.00	344,649,000.00	-	344,649,000.00	344,649,000.00	53,217,510.00	344,649,000.00	
B12406	2.4.5.01.02	ROPERIA HOSPITALARIA	413,017,877.00	-	-	-	-	413,017,877.00	-	-	-	-	-	-	-	-	-	-	-	-	-	413,017,877.00	-	
B12407	2.4.5.01.03	LAVANDERIA Y GESTION AMBIENTAL	95,650,942.00	-	-	-	-	95,650,942.00	-	-	76,058,394.00	-	73,584,654.00	73,584,654.00	-	73,584,654.00	73,584,654.00	73,584,654.00	-	73,584,654.00	73,584,654.00	22,066,288.00	73,584,654.00	
B131	2.4.5.02.08	MANTENIMIENTO HOSPITALARIO	9,749,308,940.00	-	-	3,143,647,885.27	-	12,892,996,825.27	-	1,200,966,305.00	7,233,915,441.00	-	8,434,881,746.00	8,434,881,746.00	-	7,233,915,441.00	7,233,915,441.00	7,233,915,441.00	-	7,233,915,441.00	7,233,915,441.00	5,635,418,870.27	5,794,521,541.00	
B132	2.4.5.02.06	SUM																						



HOSPITAL UNIVERSITARIO DEPARTAMENTAL DE NARIÑO
EJECUCIÓN PRESUPUESTAL DE GASTOS CODIGOS CUIPO
MES: JUNIO DE 2023



CODIGO	CODIGO CUIPO	NOMBRE	PPTO INICIAL	TRABAJOS		MODIFICACIONES		PPTO DEFINITIVO	CDPS MES	CDPS ACUM.	TOTAL CDPS	RPS MES	RPS ACUM.	TOTAL RPS	CDP X COMPROM.	OBLIG. MES	OBLIG. ACUM.	TOTAL OBLIG.	PAGOS MES	PAGOS ACUM.	TOTAL PAGOS	SALDO APROPI.	CXP
				CREDITOS	CONTRACTED	ADICIÓN	REDUCC.																
C2	2.3.2.02.02.002.01.03	INTIMIDES, CONSIGNES Y GASTOS	1.000,00	-	-	-	-	1.000,00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000,00	-
D111	2.3.2.01.01.003.01.08	CONSTRUCCION INFRAESTRUCTURA	7.095.314.249,00	-	858.305.641,00	-	-	6.239.008.608,00	237.086.047,00	-	237.086.047,00	-	-	-	237.086.047,00	-	-	-	-	-	-	6.239.008.608,00	-
D112	2.3.2.01.01.003.06.01	COMPRA EQUIPO MEDICO	3.810.915.115,00	-	-	-	-	3.810.915.115,00	40.944.224,00	-	40.944.224,00	-	-	-	40.944.224,00	-	-	-	-	-	-	3.810.915.115,00	-
D113	2.3.2.01.01.003.06.01	COMPRA INSTRUMENTAL MEDICO	1.333.438.919,00	-	-	-	-	1.333.438.919,00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.333.438.919,00	-
D114	2.3.2.01.01.003.01.06	COMPRA EQUIPO INDUSTRIAL	511.560.000,00	-	-	-	-	511.560.000,00	-	57.561.252,00	57.561.252,00	-	-	-	57.561.252,00	-	-	-	-	-	-	511.560.000,00	-
D115	2.3.2.01.01.003.07.01	COMPRA VEHICULOS	10.000,00	-	-	-	-	10.000,00	-	-	-	-	-	-	-	-	-	-	-	-	-	10.000,00	-
D116	2.3.2.02.02.009	PORTAECIMIENTO INSTITUCIONAL	735.100.000,00	845.145.677,00	60.906.989,00	218.710.142,00	-	1.728.068.850,00	1.254.172.337,00	429.192.024,00	1.683.364.361,00	45.913.649,00	242.640.059,00	268.553.708,00	1.394.810.653,00	21.572.539,00	23.817.073,00	45.389.612,00	20.777.719,00	19.029.473,00	39.807.212,00	1.439.515.142,00	248.746.496,00
D117	2.3.2.01.01.004.01.01.02	COMPRA DE EQUIPO Y MAQUINAS DE OFICINA	3.850.000,00	72.046.953,00	-	-	-	75.896.953,00	-	74.473.116,00	74.473.116,00	-	-	6.126.163,00	68.346.953,00	-	6.126.163,00	6.126.163,00	-	6.126.163,00	6.126.163,00	69.770.780,00	-
D118	2.3.2.02.02.008	DOCENCIA UNIVERSITARIA	476.293.321,00	-	-	-	-	476.293.321,00	-	38.002.050,00	38.002.050,00	-	-	38.002.050,00	-	-	2.929.183,00	2.929.183,00	-	2.929.183,00	2.929.183,00	438.291.271,00	35.072.867,00
D21	2.3.2.02.02.009	INVERSION	1.000,00	60.906.989,00	60.906.989,00	5.513.779.294,04	-	5.513.780.294,04	1.000.000.000,00	4.513.779.294,04	5.513.779.294,04	318.000.000,00	2.782.429.202,24	3.100.429.202,24	2.413.350.091,80	-	2.685.170.751,85	2.685.170.751,85	37.599.999,66	2.647.486.100,20	2.685.086.099,86	2.413.351.091,80	415.343.102,38
D22	2.3.2.01.02.009	FINANCIAS EXTRANJAS	1.000,00	-	-	-	-	1.000,00	-	-	-	-	-	-	-	-	-	-	-	-	-	1.000,00	-
		TOTALES	194.986.178.808,00	14.286.886.518,00	16.286.886.518,00	62.879.797.705,48	-	257.899.896.513,48	23.975.894.064,42	198.853.074.445,78	194.828.768.710,20	16.761.971.073,42	143.275.286.880,92	199.036.855.904,34	24.881.912.806,88	18.027.023.396,67	77.433.377.608,10	95.660.399.967,77	19.883.986.867,51	68.239.621.909,47	85.913.610.770,98	87.933.080.609,14	78.023.243.139,36

Fuente: Dinámica Gerencial

NILSEN ARLEY ALVEAR ACOSTA
Gerente

GENNY MARISOL FALCÓN BASANTE
Profesional Univ. Presupuesto (E)

MARÍA THERESA SUAREZ HERNÁNDEZ
Subgerente Administrativa y Financiera

VICTOR HUGO TANCOURT ARCANIEGAS
Profesional Esp. Rec. Financieros (E)