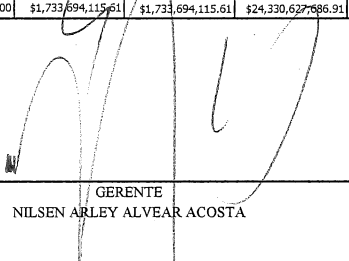








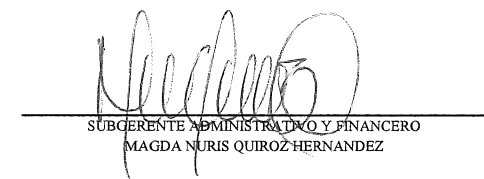
Código Contable	Tipo Gasto	Denominación del Numeral Rentístico	Presupuesto						CDP'S	Compromisos			OBL'S	Porcentaje por Ejecución	Pagos			Saldo de Apropriación	Cuentas por Pagar
			Inicial	Traslados		Modificaciones		Definitivo		Meses Anteriores	Del Mes	Total			Meses Anteriores	Del Mes	Total		
				Adición	Reducción	Adición	Reducción												
1		2	3	4	5	6	7	8	9	10	11	12	13	12	13	14	15	16	17
D116 01	D	PROGRAMAS DE FORTALECIMIENTO INSTITUCIONAL	\$142,447,615.00	\$0.00	\$0.00	\$150,000,000.00	\$0.00	\$292,447,615.00	\$195,195,685.00	\$102,825,480.00	\$27,750,205.00	\$130,575,685.00	\$34,125,480.00	44.65	\$17,571,982.00	\$13,583,498.00	\$31,155,480.00	\$161,871,930.00	\$99,420,205.00
D117 01	D	COMPRA DE EQUIPO Y MUEBLES DE OFICINA	\$1,633,736,724.00	\$0.00	\$418,176,705.61	\$0.00	\$0.00	\$1,215,560,018.39	\$301,428,000.00	\$31,178,000.00	\$0.00	\$31,178,000.00	\$0.00	2.56	\$0.00	\$0.00	\$0.00	\$1,184,382,018.39	\$31,178,000.00
D118 01	D	DOCENCIA UNIVERSITARIA	\$461,136,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$461,136,283.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.00	\$0.00	\$0.00	\$0.00	\$461,136,283.00	\$0.00
D2		CUENTAS POR PAGAR INVERSION	\$2,000.00	\$0.00	\$0.00	\$2,680,302,098.00	\$0.00	\$2,680,304,098.00	\$2,680,302,098.00	\$1,698,715,751.00	\$0.00	\$1,698,715,751.00	\$1,135,688,693.00	63.38	\$485,184,620.00	\$570,643,059.00	\$1,055,827,679.00	\$981,587,347.00	\$642,888,072.00
D21 01	D	INVERSION	\$1,000.00	\$0.00	\$0.00	\$2,680,302,098.00	\$0.00	\$2,680,304,098.00	\$2,680,302,098.00	\$1,698,715,751.00	\$0.00	\$1,698,715,751.00	\$1,135,688,693.00	63.38	\$485,184,620.00	\$570,643,059.00	\$1,055,827,679.00	\$981,587,347.00	\$642,888,072.00
D22 01	D	VIGENCIAS EXPIRADAS	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00
<b>TOTALES</b>			\$148,374,369,849.00	\$1,733,694,115.61	\$1,733,694,115.61	\$24,330,627,686.91	\$0.00	\$172,704,997,535.91	\$113,349,183,296.72	\$90,873,321,698.12	\$8,910,516,937.62	\$99,783,838,635.74	\$64,512,935,590.81	57.78	\$46,662,326,360.07	\$5,179,743,237.19	\$51,842,069,597.26	\$72,921,158,900.17	\$47,941,769,038.48



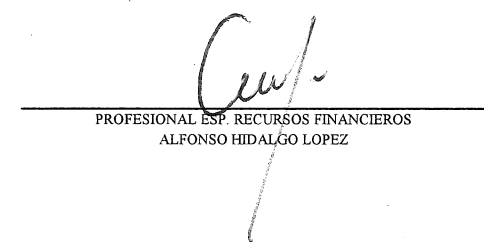
GERENTE  
NILSEN ARLEY ALVEAR ACOSTA



PROFESIONAL UNIVERSITARIO PRESUPUESTO  
VICTOR HUGO BETANCOURT



SUBGERENTE ADMINISTRATIVO Y FINANCIERO  
MAGDA NURIS QUIROZ HERNANDEZ



PROFESIONAL ESP. RECURSOS FINANCIEROS  
ALFONSO HIDALGO LOPEZ

Nombre reporte : PSRPEjecucionMensualContraloria2

LICENCIADO A: [HOSPITAL UNIVERSITARIO DEPARTAMENTAL DE NARIÑO E.S.E.] NIT [891200528-8]